

**FISCAL NOTE
PUBLIC COST**

- I. Department Title: Missouri Consolidated Health Care Plan**
Division Title: Health Care Plan
Chapter Title: State Membership

Rule Number and Name:	22 CSR 10-2.055 Medical Plan Benefit Provisions and Covered Charges
Type of Rulemaking:	Proposed Amendment

II. SUMMARY OF FISCAL IMPACT

Affected Agency or Political Subdivision	Estimated Cost of Compliance in the Aggregate
Missouri Consolidated Health Care Plan	\$2,940,000

III. WORKSHEET

In total, the estimated cost reflects administrative costs and incurred claims. MCHCP's actuary conducted the cost estimate for this change.

IV. ASSUMPTIONS

Member utilization is as projected.