

**FISCAL NOTE
PUBLIC COST**

- I. Department Title: Missouri Consolidated Health Care Plan**
Division Title: Health Care Plan
Chapter Title: State Membership

Rule Number and Name:	22 CSR 10-2.053 Health Savings Account Plan Benefit Provisions and Covered Charges
Type of Rulemaking:	Proposed Amendment

II. SUMMARY OF FISCAL IMPACT

Affected Agency or Political Subdivision	Estimated Cost of Compliance in the Aggregate
Missouri Consolidated Health Care Plan	\$1,700,000

III. WORKSHEET

Estimated cost is based on current enrollment in the Health Savings Account Plan and reflects the increase in the annual amount MCHCP will contribute for individual coverage from \$300 to \$500 and for family coverage from \$600 to \$1,000. MCHCP's contribution is made annually in January. The estimated cost reflects the full annual contribution. MCHCP's actuary conducted the cost estimate for this change.

IV. ASSUMPTIONS

2024 enrollment in the Health Savings Account Plan will be similar to 2023.