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Richard H. Bowles  
*Executive Director*

Missouri Consolidated Health Care Plan

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TO: Ross Strobe, Oversight  
FROM: Henry Curran, Associate Executive Director of MCHCP  
DATE: February 8, 2010  
RE: LR#: 4472.02; SB 895 - Dempsey

**Intent of the Bill:**

Establishes the Missouri Science and Innovation Reinvestment Act.

**Fiscal Impact of the Bill:**

The fiscal impact on MCHCP is the product of the predicted membership magnitude of Missouri Technology Corporation (MTC) and the estimated net payment per active employee per year. MCHCP assumes the health status of MTC subscribers and their number of dependents per subscriber is similar to MCHCP's existing active employee population. Net payments for active employee subscribers are approximately \$9,652 per subscriber per year based on 2010 estimates. Eventually, MTC would have retirees covered under their medical plan. Again, assuming the health status of MTC retirees and their number of dependents per subscriber is similar to MCHCP's existing retiree population; net payments for retiree subscribers are approximately \$8,564 per subscriber per year based on 2010 estimates